. CERTIFICATE

To the Clerk of McPherson, State of Kansas We, the undersigned officers of

Inman Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2018/2019 Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	145,552
		145.550
TOTAL		145,552
Budget Summary	1	

Date Received: Qug. 28, 2018

Holie D. Melioy

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

USD 448 Inman Recreation Commission 119 S. Main PO Box 366 Inman, KS 67546 Inman, KS 67546 Other County: 0 Provide point of contact: Other County: 0 Kendee Schroeder Other County: 0 POC phone number: Other County: 0 0 620-585-2050 Other County:

Inman Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2016/2017	2017/2018	2018/2019
Unencumbered Cash Balance	48,279	45,525	39,432
Receipts:			
Appropriations - USD 448	29,000	30,000	30,000
Program Income	9,316	9,758	10,000
Donations	1,910	670	1,000
IWC Program Fees	17,009	15,251	15,000
Membership Dues	50,202	52,340	50,000
Service Income	50	50	50
Miscellaneous	0	40	50
Does misc. exceeds 10%			
Interest on Idle Funds	52	8	20
Total Receipts	107,540	108,117	106,120
Resources Available	155,819	153,642	145,552
Expenditures:			1970 CONTAINS
Equipment Upgrade Expense	8,869	5,215	15,000
Community Projects	42	0	10,000
Grants/Scholarships/Donations	3,435	4,059	10,000
Insurance Expense	4,419	5,202	6,000
Program Expense	18,725	19,321	20,000
Salaries and Wages	63,130	64,753	65,000
Instructors	240	2,611	3,000
Computer Equipment and Software	2,305	4,660	5,000
Supplies	1,676	1,242	3,500
Building and Grounds	466	1,345	2,500
Bank Charges	368	545	1,000
Migaallanaous	6,620	5,258	4,552
Miscellaneous Does misc, exceeds 10%	0,020	3,230	7,332
Total Expenditures	110,294	114,210	145,552
Unencumbered Cash Balance	45,525	39,432	145,552

Dollar amount to be raised by 0.75 mill: \$	8 .5
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	Pmts Due for the Year of	2018/2019									0
	Pmts Due for the Year of	2017/2018			a a						0
Statement of Conditional Lease-Purchase and Certificate of Participation	Princ Bal On @ Beg of FY:	2017/2018								0.00	0
rchase and Certifi	Total Amount	Financed (Beg Princ)	8								
Lease-Pu	Ending Date	ot Contract									
ditiona	Int	Kate %							81	Y	
ent of Cor	Term of	Contract (Months)									
Statem	(Contract Date									
		Item Purchased	22							0.000	Total

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 2

NOTICE

Published in The Ledger June 28, 2018

NOTICE OF BUDGET HEARING

The governing body of Imman Recreation Commission
will meet on July 18, 2018 at 5:30 PM at the Inman Wellness Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Imman Wellness Center and will be available at this proposed. meeting.

SUPPORTING COUNTIES

USD 448 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019		
General	110,294	112,832	146,536		
Totals	110,294	112,832	146,536		

Lease Purchases: July 1,

Kayla M. Sawyer Recreation Commission Secretary

PROOF OF PUBLICATIC

STATE OF KANSAS, COUNTY OF

Robb Reeves

Being first duly sworn, deposes and sag he is Publisher of

THE LEDGER

a paid periodical newspaper printed in to f Kansas, and published in and genera in McPherson County, Kansas, and that is not a trade, religious or fraternal publ

Said newspaper is a weekly published artimes a year; has been so published cont and uninterruptedly in said county and s period of 1 year prior to the first publica said notice; and has been admitted at the off-Moundridge Vangagin said County. of Moundridge, Kansas in said County a matter.

That the attached notice is a true copy the and was published in the regular and enti- said newspaper forconsecu
the first publication thereof being made on the 28th day of 20 k with subsequent publications being made following dates
Form prepared by:
Subscribed and sworn to before me this 2 day of June, 2018
Notary Public My commission expires:
08/24/2019
Publication Costs: \$/() 800

